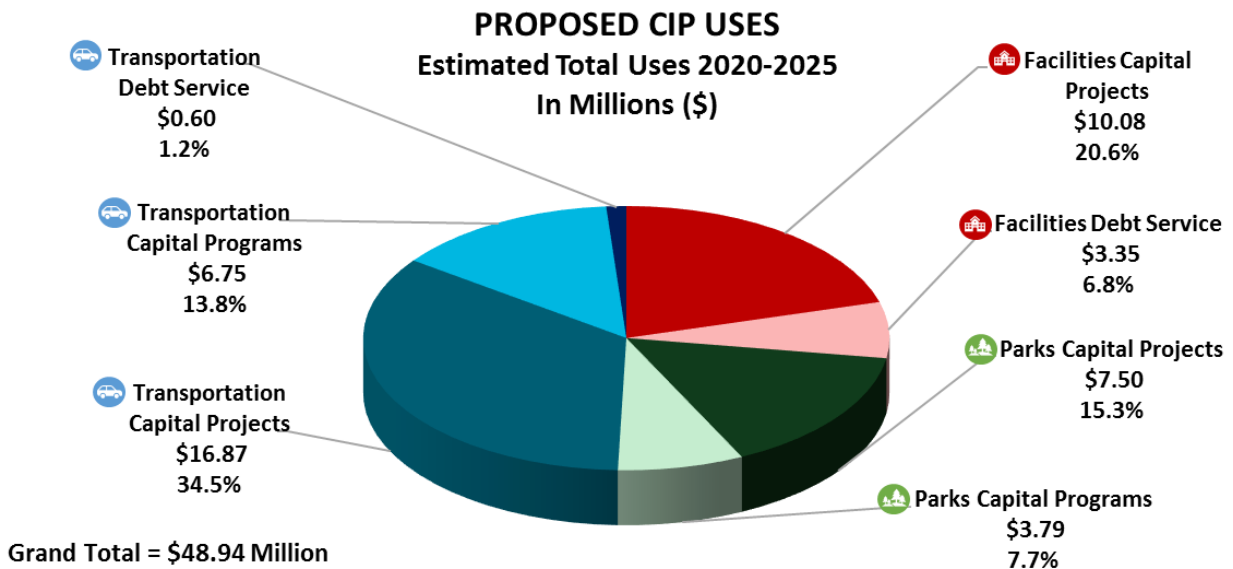


## EXPENDITURE SUMMARY

The 2020-2025 Capital Improvement Plan (CIP) covers twenty-seven capital projects or programs including two facility projects, eleven park projects or programs, and fourteen transportation projects or programs. The City of Snoqualmie has identified seven of the twenty-seven as capital programs. A capital program is defined as the continuous replacement or renewal, over an extended period of time, of similar long-term assets such as streets or playground equipment. Of the twenty capital projects incorporated into the CIP, six have been carried forward from the previous version of the CIP.

The 2020-2025 CIP includes approximately \$49 million in capital project, capital program, and debt service expenditures. Of the \$49 million, roughly \$13 million is proposed for facilities, \$11 million is proposed for parks, and \$24 million is proposed for transportation. Furthermore, this plan includes less than \$11 million proposed for the preservation of currently-built assets, or roughly \$2 million annually, through the establishment of capital programs.



The following summary estimates the amount and timing of capital project or program expenditures annually.

**CIP EXPENDITURE SUMMARY**  
Estimated Annual Expenditures 2020-2025

	2020	2021	2022	2023	2024	2025	Total by Category
<b>Facilities</b>	\$ 563,307	\$ 10,712,753	\$ 725,884	\$ 476,556	\$ 476,556	\$ 476,556	\$ 13,431,614
<b>Parks</b>	\$ 2,914,430	\$ 3,683,823	\$ 2,692,690	\$ 787,200	\$ 474,031	\$ 737,016	\$ 11,289,190
<b>Transportation</b>	\$ 4,553,998	\$ 2,428,776	\$ 7,004,219	\$ 4,055,770	\$ 3,560,669	\$ 2,613,195	\$ 24,216,627
<b>Annual Total =</b>	<b>\$ 8,031,735</b>	<b>\$ 16,825,353</b>	<b>\$ 10,422,793</b>	<b>\$ 5,319,526</b>	<b>\$ 4,511,257</b>	<b>\$ 3,826,768</b>	<b>\$ 48,937,431</b>

All proposed capital project or program costs in this plan are inflated to year-of-expenditure dollars.

## Contingency

Contingencies are built into many capital projects or programs to protect against unanticipated cost increases. The amount of contingency set aside is based on a percentage of three cost estimates: design, construction, and construction management. Some capital projects do not require a contingency. This is likely because it is the responsibility of a partner agency to cover any cost overruns that eventuate. Given the potential number of risks that could result in higher than anticipated costs, contingencies help to safeguard the City’s financial condition in an uncertain planning environment.




Of the \$49 million in capital project or program expenditures, the City of Snoqualmie will set aside nearly \$4 million for contingency in case of higher than anticipated costs. This is roughly equivalent to 8% of the total CIP.

## Operating Impact






























Consistent with best practices in financial planning, the 2020-2025 CIP contemplates the operating impact of capital projects and programs. Once Council commits to a project or program with a known operating implication, such as staff time or maintenance, a level of obligation is created within the operating budget.

The City of Snoqualmie, based on all the capital projects or programs, will likely need to appropriate approximately \$83 thousand more over the six-year period to maintain the condition of current and new capital assets as formulated in the CIP. Some capital projects and programs will necessitate additional staff time and maintenance, whereas others may reduce the amount of staff time and maintenance required. The following summary estimates the amount and timing of the anticipated appropriation needed for additional maintenance annually.

### OPERATING IMPACT SUMMARY Estimated Annual Operating Budget Required 2020-2025

	2020	2021	2022	2023	2024	2025	Total by Category
 <b>Facilities</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
 <b>Parks</b>	\$ 11,375	\$ 25,541	\$ 54,057	\$ 55,650	\$ 57,320	\$ 59,039	\$ 262,983
 <b>Transportation</b>	\$ (6,480)	\$ (6,123)	\$ (19,118)	\$ (44,122)	\$ (47,114)	\$ (57,395)	\$ (180,352)
<i>Annual Total =</i>	\$ 4,895	\$ 19,418	\$ 34,940	\$ 11,528	\$ 10,205	\$ 1,644	\$ 82,631

**2020-2025 Capital Improvement Plan**  
**Annual Expenditure Summary**

	2020	2021	2022	2023	2024	2025	TOTAL
<b>Capital Projects</b>							
 City Hall Annex Project	\$ 82,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,500
 Newton Street Sidewalk Addition Project	\$ 435,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 435,083
 Kinsey Street Sidewalk Replacement Project	\$ 389,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 389,223
 Steller Way Tree Replacement Project	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
 Community Center Expansion Project	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
 Community Park Amphitheater & Sprayground Project	\$ 56,500	\$ 851,745	\$ -	\$ -	\$ -	\$ -	\$ 908,245
 Town Center South Parking Project	\$ 78,982	\$ 658,184	\$ -	\$ -	\$ -	\$ -	\$ 737,166
 Snoqualmie Point Park Shelter Project	\$ -	\$ -	\$ -	\$ 215,133	\$ -	\$ -	\$ 215,133
 Town Center North Improvement Project	\$ -	\$ -	\$ -	\$ 148,571	\$ 2,135,714	\$ -	\$ 2,284,286
 SR 202 & Meadowbrook Way Channelization Project	\$ -	\$ -	\$ -	\$ -	\$ 132,000	\$ 1,275,000	\$ 1,407,000
 Riverfront Land Acquisitions & Demolitions	\$ 200,000	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ 320,000
 Riverwalk Phase I - SR 202 Bridge to Sandy Cove Park	\$ 1,806,620	\$ 588,060	\$ -	\$ -	\$ -	\$ -	\$ 2,394,680
 SR 202 & River Street Pedestrian Signal Project	\$ 488,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 488,883
 Downtown Pedestrian Signals Project	\$ 1,049,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,049,266
 Sandy Cove Park Improvement Project	\$ 181,500	\$ 1,196,280	\$ -	\$ -	\$ -	\$ -	\$ 1,377,780
 Riverwalk Phase II - Riverview Park to Meadowbrook Bridge	\$ -	\$ 177,521	\$ 937,837	\$ -	\$ -	\$ -	\$ 1,115,358
 Snoqualmie Parkway Rehabilitation Project	\$ -	\$ 602,835	\$ 5,777,165	\$ -	\$ -	\$ -	\$ 6,380,000
 All-Inclusive Playground Project	\$ -	\$ 23,159	\$ 1,147,500	\$ -	\$ -	\$ -	\$ 1,170,659
 Kimball Creek Box Culverts Project	\$ -	\$ -	\$ 19,242	\$ 2,657,679	\$ -	\$ -	\$ 2,676,921
 Town Center Improvement Project - Phase III	\$ 883,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 883,457
<b>Subtotal =</b>	<b>\$ 5,792,015</b>	<b>\$ 14,157,784</b>	<b>\$ 7,881,743</b>	<b>\$ 3,081,383</b>	<b>\$ 2,267,714</b>	<b>\$ 1,275,000</b>	<b>\$ 34,455,640</b>
<b>Capital Programs</b>							
 Street Resurfacing Program	\$ 678,674	\$ 698,693	\$ 719,323	\$ 740,584	\$ 762,496	\$ 785,081	\$ 4,384,850
 Sidewalk Replacement Program	\$ 310,429	\$ 326,768	\$ 343,966	\$ 362,069	\$ 381,126	\$ 401,185	\$ 2,125,543
 Americans with Disabilities Act (ADA) Program	\$ -	\$ 42,297	\$ 44,523	\$ 46,866	\$ 49,333	\$ 51,930	\$ 234,949
 Playgrounds Replacement Program	\$ 459,893	\$ 500,774	\$ 319,502	\$ 312,556	\$ 246,572	\$ 350,757	\$ 2,190,054
 Trails Replacement Program	\$ 171,056	\$ 180,059	\$ 189,536	\$ 199,511	\$ 210,012	\$ 221,065	\$ 1,171,238
 Sport Courts Replacement Program	\$ 38,860	\$ 24,327	\$ 12,108	\$ -	\$ 17,447	\$ 64,645	\$ 157,388
 Parks Parking Lot Resurfacing Program	\$ -	\$ 81,898	\$ 86,208	\$ -	\$ -	\$ 100,549	\$ 268,654
<b>Subtotal =</b>	<b>\$ 1,658,913</b>	<b>\$ 1,854,815</b>	<b>\$ 1,715,165</b>	<b>\$ 1,661,587</b>	<b>\$ 1,666,986</b>	<b>\$ 1,975,211</b>	<b>\$ 10,532,677</b>
<b>Debt Service</b>							
 Transportation Debt Service	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
 Facilities Debt Service	\$ 480,807	\$ 712,753	\$ 725,884	\$ 476,556	\$ 476,556	\$ 476,556	\$ 3,349,114
<b>Subtotal =</b>	<b>\$ 580,807</b>	<b>\$ 812,753</b>	<b>\$ 825,884</b>	<b>\$ 576,556</b>	<b>\$ 576,556</b>	<b>\$ 576,556</b>	<b>\$ 3,949,114</b>
<b>Total Expenditures =</b>	<b>\$ 8,031,735</b>	<b>\$ 16,825,353</b>	<b>\$ 10,422,793</b>	<b>\$ 5,319,526</b>	<b>\$ 4,511,257</b>	<b>\$ 3,826,768</b>	<b>\$ 48,937,431</b>

## PROPOSED FOR 2020\*

In 2020, the City of Snoqualmie proposes to commence several capital projects with design and engineering work and complete a significant project connecting Snoqualmie Falls to Downtown Snoqualmie. A highlight of this proposed construction schedule is the commitment to safety through several sidewalk and pedestrian signal projects. In addition, the City intends to continue, throughout the year, to proactively maintain and replace infrastructure important to the community.

### Capital Projects













### 2020 CAPITAL PROJECT SUMMARY

In 2020, the City anticipates designing the **Sandy Cove Park Improvement Project** which aims to add trail connections, entrance improvements, and a small event venue to the park. In addition, the City plans to begin design work on the **Town Center Improvement Project Phase 3** and **Town Center South Parking Project** with the goal of

improving mobility along Railroad Avenue (State Route 202) between Northern Street and the State Route 202 Bridge as well as the availability of downtown parking. The City also proposes to design the **Community Park Amphitheater and Sprayground Project** which seeks to create a focal point for the community, especially during the warm summer months, and better tie Community Park to the businesses along Center Boulevard SE.

In 2020, the City anticipates beginning construction on phase one of the **Riverwalk Project** producing one mile of trail from the State Route 202 and Snoqualmie Parkway intersection to Sandy Cove Park. Moreover, this phase aims to install boardwalks, wetland crossings, and restore native vegetation along the riverside. Simultaneously, the City expects to continue its **Riverfront Land Acquisitions and Demolitions Project**, acquiring the land necessary to complete the Riverwalk Project. The City also intends to complete the **Newton Street Sidewalk Addition Project**, which will be paired with construction of the Railroad Place, Newton Street, and Delta Street Project as formulated in the 2017-2022 Utilities CIP, the replacement of a structurally failed sidewalk through the **Kinsey Street Sidewalk Replacement Project**, and the replacement of multiple flawed trees through the **Steller Way Tree Replacement Project**. Two projects, the **SR 202 and River Street Pedestrian Signal Project** and the **Downtown Pedestrian Signals Project** propose to install three pedestrian activated signals to Downtown Snoqualmie. Lastly, the City

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	Total Expenditures
 Sandy Cove Park Improvement Project	\$ 181,500
 Town Center Improvement Project - Phase 3	\$ 883,457
 Town Center South Parking Project	\$ 78,982
 Community Park Amphitheater & Spray Park Project	\$ 56,500
 Riverwalk Project - Phase 1	\$ 1,806,620
 Riverfront Land Acquisitions & Demolitions	\$ 200,000
 Newton St. Sidewalk Addition Project	\$ 435,083
 Kinsey Street Sidewalk Replacement Project	\$ 389,223
 Steller Way Tree Replacement Project	\$ 140,000
 SR 202 & River Street Pedestrian Signal Project	\$ 488,883
 Downtown Pedestrian Signals Project	\$ 1,049,266
 City Hall Annex Project	\$ 82,500
<b>Total =</b>	<b>\$ 5,792,015</b>

proposes to renovate the former Snoqualmie Library through the **City Hall Annex Project** ensuring that it will continue to serve as a community meeting space for some time to come.

**Capital Programs**

**2020 CAPITAL PROGRAM SUMMARY**

In 2020, the City intends to replace playgrounds at Cascade Park, Eagle Park, and Silent Creek Park, replace the sports court at Crestview Park, resurface the trail system at Centennial Park and Meadowbrook Farm, and continue with the resurfacing of streets and the removal and replacement of potential sidewalk hazards in various locations.

-  Playgrounds Replacement Program
-  Sport Courts Replacement Program
-  Trails Replacement Program
-  Street Resurfacing Program
-  Sidewalk Replacement Program

<b>Total Expenditures</b>	
\$	459,893
\$	38,860
\$	171,056
\$	678,674
\$	310,429

Total = \$ 1,658,913



**PROPOSED FOR 2021\***

In 2021, following the amount of design work accomplished in 2020, the City of Snoqualmie proposes to embark on a large construction schedule with the goal of finishing projects prior to commencement of the Interstate 90 and State Route 18 interchange project led by the Washington State Department of Transportation (WSDOT).

**Capital Projects**

**2021 CAPITAL PROJECT SUMMARY**

In 2021, the City anticipates designing the **All-Inclusive Playground Project** which seeks to replace an older playground at Centennial Park with equipment able to serve children of all abilities. This project is anticipated to provide a fully-fenced, secure space for children, play structures and ramps that are wheelchair accessible, and a smooth padded surface. Furthermore, the City intends to complete design work on phase 2 of the **Riverwalk Project** which seeks to provide a trail connection from Riverview Park to the Meadowbrook Bridge and complete a design necessary to rehabilitate the Snoqualmie Parkway in the following year through the **Snoqualmie Parkway Rehabilitation Project**.

-  All-Inclusive Playground Project
-  Riverwalk Project - Phase 2
-  Snoqualmie Parkway Rehabilitation Project
-  Riverwalk Project - Phase 1
-  Sandy Cove Park Improvement Project
-  Riverfront Land Acquisitions & Demolitions
-  Town Center South Parking Project
-  Community Center Expansion Project
-  Community Park Amphitheater & Spray Park Project

<b>Total Expenditures</b>	
\$	23,159
\$	177,521
\$	602,835
\$	588,060
\$	1,196,280
\$	60,000
\$	658,184
\$	10,000,000
\$	851,745

Total = \$ 14,157,784

The amount of proposed construction scheduled for 2021 is considerable. The City aims to complete phase one of the **Riverwalk Project** which constructs trail and environmental

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improvements between the Snoqualmie Parkway and Sandy Cove Park. Concurrently, the proposed **Sandy Cove Park Improvement Project** aims to add trail connections, entrance improvements, and a small event venue while the **Riverfront Land Acquisitions and Demolitions Project** seeks to continue to acquire land along the Snoqualmie River. Similarly, the City also intends to complete the **Town Center South Parking Project** increasing the availability of parking downtown.

Moreover in 2021, the City proposes to contribute funding to the **expansion of the Community Center**. Led by the YMCA, the expanded center may include a new aquatic center, an enlarged cardio center, improved locker rooms, additional meeting facilities, and better parking. Adjacent to the Community Center, the City plans to complete the **Community Park Amphitheater and Sprayground Project** which aims to add a spray feature for children to enjoy during the warm summer months, as well as terraced seating and a platform for concerts.

### Capital Programs

In 2021, the City intends to replace the playground, basketball court, and repave the parking lot at Riverview Park, continue the resurfacing of trails at Centennial Park and conduct trail maintenance throughout the system, continue the resurfacing of streets and removal and replacement of potential sidewalk hazards in various locations, and update the City’s strategy for tackling the provisions of the American with Disabilities Act (ADA).

### 2021 CAPITAL PROGRAM SUMMARY

	<b>Total Expenditures</b>
 Playgrounds Replacement Program	\$ 500,774
 Trails Replacement Program	\$ 180,059
 Sport Courts Replacement Program	\$ 24,327
 Parks Parking Lot Resurfacing Program	\$ 81,898
 Street Resurfacing Program	\$ 698,693
 Sidewalk Replacement Program	\$ 326,768
 Americans with Disabilities Act (ADA) Program	\$ 42,297
<i>Total =</i>	<i>\$ 1,854,815</i>

### PROPOSED FOR 2022\*






In 2022, the City plans to continue the heavy construction schedule as it refocuses its attention on two capital projects downtown and the Washington State Department of Transportation (WSDOT) proceeds with the construction of the Interstate 90 and State Route 18 interchange project. Simultaneously, the City hopes to begin a sizeable repaving project meant to rehabilitate a critical asset to the community.

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## Capital Projects

## 2022 CAPITAL PROJECT SUMMARY

In 2022, the City aims to update a design for the **Kimball Creek Box Culverts Project** which would replace two structurally deficient bridge crossings on Meadowbrook Way.

	Kimball Creek Box Culverts Project
	All-Inclusive Playground Project
	Riverwalk Project - Phase 2
	I-90 & SR 18 Interchange Project
	Snoqualmie Parkway Rehabilitation Project

<u>Total Expenditures</u>	
\$	19,242
\$	1,147,500
\$	937,837
	WSDOT Funded
\$	<u>5,777,165</u>
<i>Total = \$ 7,881,743</i>	








Moreover in 2022, the City proposes to begin construction on the **All-Inclusive Playground Project** which seeks to replace an older playground at Centennial Park with equipment able to serve children of all abilities. North and west of the All-Inclusive Playground Project, the City proposes to construct phase 2 of the **Riverwalk Project** along Park Street between Riverview Park and Meadowbrook Bridge. This project anticipates adding a new trail to the overall system and construct historic and passive recreational amenities accessible to residents and visitors alike.

With the growth of Snoqualmie, surrounding communities, and the Port of Tacoma, the **Interstate 90 and State Route 18 interchange** has become one of the busiest in the state. To better serve residents, freight haulers, and cross state travelers, WSDOT may tentatively begin construction on a new interchange converting the current configuration into a “divergent diamond”. A diverging diamond interchange, according to WSDOT, will reduce the number of traffic light phases and conflict points between vehicles resulting in quicker travel through the interchange. Concurrent with this WSDOT project, the City would like to rehabilitate the Snoqualmie Parkway through the **Snoqualmie Parkway Rehabilitation Project** with the aim of leveraging state dollars to improve the condition of this critical asset to the community.

## Capital Programs

## 2022 CAPITAL PROGRAM SUMMARY

In 2022, the City intends to replace playgrounds at Cottonwood Park and Swenson Park, resurface the tennis court at Jeanne Hansen Park, conduct trail maintenance throughout the system, repave the parking lot at Fisher Creek Park, continue the resurfacing of streets and removal and replacement of potential sidewalk hazards in various locations, and continue with the construction of Americans with Disabilities Act (ADA) sidewalk ramps and other related transportation improvements at locations where necessary.

	Playgrounds Replacement Program
	Trails Replacement Program
	Sport Courts Replacement Program
	Parks Parking Lot Resurfacing Program
	Street Resurfacing Program
	Sidewalk Replacement Program
	Americans with Disabilities Act (ADA) Program

<u>Total Expenditures</u>	
\$	319,502
\$	189,536
\$	12,108
\$	86,208
\$	719,323
\$	343,966
\$	<u>44,523</u>
<i>Total = \$ 1,715,165</i>	

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## PROPOSED FOR 2023\*

In 2023, the Washington State Department of Transportation (WSDOT) is anticipated to complete the Interstate 90 and State Route 18 interchange project. While the City’s construction schedule of major projects will slow down, the City aims to continue its proactive maintenance and replacement of infrastructure throughout the year.

### Capital Projects

### 2023 CAPITAL PROJECT SUMMARY

In 2023, following the completion of the Interstate 90 and State Route 18 interchange project, the City plans to replace two structurally deficient bridge crossings through the

-  Kimball Creek Box Culverts Project
-  Riverfront Land Acquisitions & Demolitions
-  Snoqualmie Point Park Shelter Project
-  Town Center North Improvement Project
-  I-90 & SR 18 Interchange Project

#### Total Expenditures

\$	2,657,679
\$	60,000
\$	215,133
\$	148,571
WSDOT Funded	

Total = \$ 3,081,383

**Kimball Creek Box Culverts Project** on Meadowbrook Way SE. In addition, the City intends to complete the **Snoqualmie Point Park Shelter Project** which aims to restore the viewing shelter at Snoqualmie Point Park and begin design work on the **Town Center North Improvement Project**, which seeks to rehabilitate the parking lot between SE Fir Street and SE Northern Street, add a crosswalk and pedestrian signal to State Route 202, potential traffic calming measures, and gateway signage leading into Downtown Snoqualmie.

### Capital Programs

### 2023 CAPITAL PROGRAM SUMMARY

In 2023, the City intends to replace the playgrounds at Denny Peak Park and Woody Creek Park, improve the trail at Ironwood Park and restore the pedestrian bridge at Meadowbrook

-  Playgrounds Replacement Program
-  Trails Replacement Program
-  Street Resurfacing Program
-  Sidewalk Replacement Program
-  Americans with Disabilities Act (ADA) Program

#### Total Expenditures

\$	312,556
\$	199,511
\$	740,584
\$	362,069
\$	46,866

Total = \$ 1,661,587

Farm, continue the resurfacing of streets and removal and replacement of potential sidewalk hazards in various locations, and continue with the construction of Americans with Disabilities Act (ADA) sidewalk ramps and other related transportation improvements at locations where necessary.

## PROPOSED FOR 2024\*

In 2024, the City of Snoqualmie proposes to complete the rehabilitation of a parking lot and other mobility and safety measures important to Downtown Snoqualmie at the same time as it gears up

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for the construction of a significant safety project at the Meadowbrook Way SE and State Route 202 intersection.

**Capital Projects**

**2024 CAPITAL PROJECT SUMMARY**

In 2024, the City aims to complete the **Town Center North Improvement Project** that rehabilitates the parking lot between SE

-  SR 202 & Meadowbrook Way Channelization Project
-  Town Center North Improvement Project

<b>Total Expenditures</b>	
\$	132,000
\$	2,135,714







Total = \$ 2,267,714

Fir Street and Northern Street and addresses mobility and safety concerns at the Northern Street and State Route 202 intersection. In addition, the City plans to begin design work on the **SR 202 and Meadowbrook Way Channelization Project** which seeks to separate certain flows of traffic with the addition of turning lanes and other measures. The goal is to reduce the potential for collision at an intersection where vehicles typically move at lower speeds to enter or exit State Route 202.

**Capital Programs**

**2024 CAPITAL PROGRAM SUMMARY**

In 2024, the City intends to replace the playground at Chanticleer Park, resurface the basketball court at Steller Park, conduct trail maintenance throughout the system, continue the resurfacing of streets and removal and replacement of potential sidewalk hazards in various locations, and continue with the construction of Americans with Disabilities Act (ADA) sidewalk ramps and other related transportation improvements throughout Snoqualmie.

-  Playgrounds Replacement Program
-  Trails Replacement Program
-  Sport Courts Replacement Program
-  Street Resurfacing Program
-  Sidewalk Replacement Program
-  Americans with Disabilities Act (ADA) Program

<b>Total Expenditures</b>	
\$	246,572
\$	210,012
\$	17,447
\$	762,496
\$	381,126
\$	49,333

Total = \$ 1,666,986

**PROPOSED FOR 2025\***

**2025 CAPITAL PROJECT SUMMARY**

In 2025, the City of Snoqualmie proposes to complete a significant safety improvement at the intersection of State Route 202 and Meadowbrook Way

-  SR 202 & Meadowbrook Way Channelization Project

<b>Total Expenditures</b>	
\$	1,275,000

Total = \$ 1,275,000








SE through the **SR 202 and Meadowbrook Way Channelization Project**. Consistent with previous years, the City intends to continue its proactive maintenance and replacement of critical infrastructure important to the community.

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## Capital Programs

In 2025, the City intends to replace the playground at Hoff Park, resurface the basketball court at Swenson Park, complete the resurfacing of trails at Centennial Park, repave a portion of the parking lot at Jeanne Hansen Park, continue the resurfacing of streets and removal and replacement of potential sidewalk hazards in various locations, and continue with the construction of Americans with Disabilities Act (ADA) improvements throughout Snoqualmie.

### 2025 CAPITAL PROGRAM SUMMARY

	<u>Total Expenditures</u>
 Playgrounds Replacement Program	\$ 350,757
 Trails Replacement Program	\$ 221,065
 Sport Courts Replacement Program	\$ 64,645
 Parks Parking Lot Resurfacing Program	\$ 100,549
 Street Resurfacing Program	\$ 785,081
 Sidewalk Replacement Program	\$ 401,185
 Americans with Disabilities Act (ADA) Program	\$ 51,930
<i>Total =</i>	<i>\$ 1,975,211</i>

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