



FACILITIES CAPITAL PROJECT OR PROGRAM

CITY HALL ANNEX PROJECT

CIP Project ID: FAC20001CIP	Previously Spent: \$0
Department: Facilities	Current Project Budget: \$82,500
Project Status: Pre-Design	Original Budget at CIP Inception: \$82,500
Project Location: 38580 SE River Street	Years Project in CIP:
Project Contact: Brian Krause	Contact Email: bkrause@ci.snoqualmie.wa.us

Project Description:

This project renovates the former Snoqualmie Library and existing community meeting space.

Photo or Map:



Community Impact:

The intent of this project is to renew a dilapidated facility and improve the meeting space that serves multiple community organizations and the City of Snoqualmie.

Operating Impact:

Staff does not anticipate this project leading to greater operating expenditures. Demand from the community is not expected to increase due to the renovation nor does staff intend to add additional features to the building beyond what is currently provided.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	91%	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	9%	\$ 7,500	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 82,500	\$ -	\$ 82,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$82,500
TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 82,500	\$ -	\$ 82,500	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 82,500	\$ -	\$ 82,500	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: **TOTAL FUNDING SOURCES: \$82,500**
FUTURE FUNDING REQUIREMENTS: \$0