



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

SNOQUALMIE PARKWAY REHABILITATION PROJECT

CIP Project ID:	TRN23002CIP	Previously Spent:	\$0
Department:	Transportation	Current Project Budget:	\$6,380,000
Project Status:	Other	Original Budget at CIP Inception:	\$6,380,000
Project Location:	Snoqualmie Parkway	Years Project in CIP:	0
Project Contact:	Brian Coleman	Contact Email:	bcoleman@ci.snoqualmie.wa.us

Description:

The Snoqualmie Parkway is deteriorating as it ages. Consequently, the goal of this project is to rehabilitate, replace, or reconstruct the totality of the Snoqualmie Parkway and other related right-of-way assets. The project will address high priority maintenance needs including, but not limited to, resurfacing of the roadway, replacement of sidewalks, trails, guardrail, and pedestrian safety railing. The project may also tend to street lighting or traffic signal systems if needed.

Photo or Map:



Community Impact:

The intent of this project is to maintain the condition of a vital principal arterial connecting the historic downtown to Snoqualmie Ridge, two important state highways (SR 18, SR 202), and one interstate (I-90). This project will help to reduce the long-term cost of major reconstruction by extending the life of the Snoqualmie Parkway.

Operating Impact:

Staff believes that the ongoing provision of this program will reduce the amount of time necessary to maintain streets by approximately 10%. Furthermore, this program will likely reduce the amount of supplies needed annually to pothole patch and crack seal streets.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	8%	\$ 524,204	\$ -	\$ -	\$ 524,204	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	68%	\$ 4,368,367	\$ -	\$ -	\$ -	\$ 4,368,367	\$ -	\$ -	\$ -	\$ -
Const. Manage	10%	\$ 655,255	\$ -	\$ -	\$ -	\$ 655,255	\$ -	\$ -	\$ -	\$ -
Contingency	13%	\$ 832,174	\$ -	\$ -	\$ 78,631	\$ 753,543	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 6,380,000	\$ -	\$ -	\$ 602,835	\$ 5,777,165	\$ -	\$ -	\$ -	\$ -
Operating		\$ (97,500)		\$ -	\$ -	\$ (10,000)	\$ (30,000)	\$ (30,000)	\$ (27,500)	*

TOTAL PROJECT BUDGET: \$6,380,000
TOTAL OPERATING BUDGET: -\$97,500

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 1,625,178	\$ -	\$ -	\$ 602,835	\$ 1,022,343	\$ -	\$ -	\$ -
WA State Dept. of Transportation	\$ 4,754,822	\$ -	\$ -	\$ -	\$ 4,754,822	\$ -	\$ -	\$ -
TOTAL	\$ 6,380,000	\$ -	\$ -	\$ 602,835	\$ 5,777,165	\$ -	\$ -	\$ -

Fiscal Notes: * The City will continue to see a reduction in operating expenditures resulting from the project into the future.
TOTAL FUNDING SOURCES: \$6,380,000
FUTURE FUNDING REQUIREMENTS: \$0