

City of Snoqualmie: 2020 to 2025 Capital Improvement Plan



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

SIDEWALK REPLACEMENT PROGRAM

CIP Project ID:	TRN20002CIP	Previously Spent:	\$0
Department:	Transportation	Current Project Budget:	\$2,125,543
Project Status:	Other	Original Budget at CIP Inception:	\$2,125,543
Project Location:	Multiple Locations	Years Project in CIP:	0
Project Contact:	Jeff Hamlin	Contact Email:	jhamlin@ci.snoqualmie.wa.us

Description:

Sidewalks deteriorate as they age. Consequently, this program funds the community outreach, design, and replacement of sidewalks in neighborhoods throughout the City of Snoqualmie. Neighborhood sidewalks are pedestrian facilities that connect residents to important destinations. The City of Snoqualmie intends to replace sidewalks based on a score that prioritizes safety and access to facilities such as parks and schools.

Photo or Map:



Community Impact:

The intent of this program is to preserve the condition of sidewalks consistent with City of Snoqualmie standards. The ongoing replacement of sidewalks will help to maintain a safe and efficient mode of transportation that contributes to the livability of neighborhoods and supports vital economy activity.

Operating Impact:

Staff believes that the ongoing provision of this program will reduce the amount of time necessary to maintain sidewalks up to approximately 5% by the end of 2026. Furthermore, this program will likely reduce the amount of supplies needed annually to maintain sidewalks.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is expected to continue indefinitely into the future.
Design	8%	\$ 174,642	\$ -	\$ 25,506	\$ 26,848	\$ 28,261	\$ 29,749	\$ 31,315	\$ 32,963	
Construction	68%	\$ 1,455,353	\$ -	\$ 212,550	\$ 223,737	\$ 235,512	\$ 247,908	\$ 260,956	\$ 274,690	
Const. Manage	10%	\$ 218,303	\$ -	\$ 31,883	\$ 33,561	\$ 35,327	\$ 37,186	\$ 39,143	\$ 41,204	
Contingency	13%	\$ 277,245	\$ -	\$ 40,491	\$ 42,622	\$ 44,865	\$ 47,226	\$ 49,712	\$ 52,328	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 2,125,543	\$ -	\$ 310,429	\$ 326,768	\$ 343,966	\$ 362,069	\$ 381,126	\$ 401,185	
Operating		\$ (63,692)		\$ (6,660)	\$ (7,343)	\$ (8,500)	\$ (10,332)	\$ (13,186)	\$ (17,671)	

TOTAL PROJECT BUDGET: \$2,125,543

TOTAL OPERATING BUDGET: -\$63,692

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 2,125,543	\$ -	\$ 310,429	\$ 326,768	\$ 343,966	\$ 362,069	\$ 381,126	\$ 401,185
TOTAL	\$ 2,125,543	\$ -	\$ 310,429	\$ 326,768	\$ 343,966	\$ 362,069	\$ 381,126	\$ 401,185

Fiscal Notes: **TOTAL FUNDING SOURCES: \$2,125,543**

FUTURE FUNDING REQUIREMENTS: \$0