



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

DOWNTOWN PEDESTRIAN SIGNALS PROJECT

CIP Project ID:	TRN20006CIP	Previously Spent:	\$0
Department:	Transportation	Current Project Budget:	\$1,049,266
Project Status:	Pre-Construction	Original Budget at CIP Inception:	\$1,049,266
Project Location:	River Street & State Route 202 (Railroad Avenue)	Years Project in CIP:	0
Project Contact:	Brian Coleman	Contact Email:	bcoleman@ci.snoqualmie.wa.us

Description:

This project adds two pedestrian activated signals to the mid-block crossing of State Route 202 (Railroad Avenue) between River Street and King Street in Downtown Snoqualmie and at the intersection of King Street and State Route 202.

Photo or Map:



Community Impact:

The intent of this project is to improve pedestrian access, flow, and safety in historic downtown given the sometimes heavy traffic experienced on State Route 202.

Operating Impact:

Staff will need to provide signal maintenance annually.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	6%	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	62%	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	9%	\$ 97,500	\$ -	\$ 97,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	8%	\$ 81,250	\$ -	\$ 81,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	15%	\$ 155,516	\$ -	\$ 155,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 1,049,266	\$ -	\$ 1,049,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ 58,216		\$ 9,000	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	*

TOTAL PROJECT BUDGET: \$1,049,266
TOTAL OPERATING BUDGET: \$58,216

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 499,266	\$ -	\$ 499,266	\$ -	\$ -	\$ -	\$ -	\$ -
TIB Grant	\$ 550,000	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,049,266	\$ -	\$ 1,049,266	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: TIB = Washington State Transportation Improvement Board.
 * The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$1,049,266
FUTURE FUNDING REQUIREMENTS: \$0