

City of Snoqualmie: 2020 to 2025 Capital Improvement Plan



PARKS CAPITAL PROJECT OR PROGRAM

TRAILS REPLACEMENT PROGRAM

CIP Project ID: PAR20002CIP	Previously Spent: \$0
Department: Parks	Current Project Budget: \$1,171,238
Project Status: Other	Original Budget at CIP Inception: \$1,171,238
Project Location: Multiple Locations	Years Project in CIP:
Project Contact: Brian Krause	Contact Email: bkrause@ci.snoqualmie.wa.us

Description:

This program is responsible for preserving the City of Snoqualmie's trail system. The City intends to resurface the paved trail system at Centennial Park, improve the trails at Ironwood Park, and replace some of the trails and boardwalks that encircle Meadowbrook Farm. In addition, the City will conduct trail maintenance and replace related assets such as signage throughout the trail system where needed.

Photo or Map:



Community Impact:

The intent of this program is to replace and improve the network of community trails that add to the City's quality-of-life by allowing residents and visitors the opportunity to explore a serene natural environment.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	8%	\$ 95,579	\$ -	\$ 13,959	\$ 14,694	\$ 15,467	\$ 16,281	\$ 17,138	\$ 18,040	
Construction	68%	\$ 796,490	\$ -	\$ 116,325	\$ 122,447	\$ 128,892	\$ 135,676	\$ 142,817	\$ 150,333	
Const. Manage	10%	\$ 119,473	\$ -	\$ 17,449	\$ 18,367	\$ 19,334	\$ 20,351	\$ 21,422	\$ 22,550	
Contingency	13%	\$ 151,731	\$ -	\$ 22,160	\$ 23,326	\$ 24,554	\$ 25,846	\$ 27,207	\$ 28,638	
Art	1%	\$ 7,965	\$ -	\$ 1,163	\$ 1,224	\$ 1,289	\$ 1,357	\$ 1,428	\$ 1,503	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 1,171,238	\$ -	\$ 171,056	\$ 180,059	\$ 189,536	\$ 199,511	\$ 210,012	\$ 221,065	
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$1,171,238

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 1,171,238	\$ -	\$ 171,056	\$ 180,059	\$ 189,536	\$ 199,511	\$ 210,012	\$ 221,065
TOTAL	\$ 1,171,238	\$ -	\$ 171,056	\$ 180,059	\$ 189,536	\$ 199,511	\$ 210,012	\$ 221,065

Fiscal **TOTAL FUNDING SOURCES: \$1,171,238**

Notes: **FUTURE FUNDING REQUIREMENTS: \$0**