



PARKS CAPITAL PROJECT OR PROGRAM

SPORT COURTS REPLACEMENT PROGRAM

CIP Project ID: PAR20003CIP	Previously Spent: \$0
Department: Parks	Current Project Budget: \$157,388
Project Status: Other	Original Budget at CIP Inception: \$157,388
Project Location: Multiple Locations	Years Project in CIP: 0
Project Contact: Brian Krause	Contact Email: bkrause@ci.snoqualmie.wa.us

Description:

This program is responsible for ensuring that all City of Snoqualmie owned sport courts are maintained and resurfaced cost-effectively at the proper time. In addition, the City will replace any curbs, sidewalks, and non-compliant ramps adjacent to a sports court when resurfacing. The City intends to resurface sport courts at (2020) Crestview Park, (2021) Riverview Park, (2022) Jeanne Hansen Park, (2024) Steller Park, (2025) Swenson Park and Community Park.

Photo or Map:



Community Impact:

The intent of this program is to preserve the playability of all sport courts throughout the City of Snoqualmie. The funding of this program will help to extend the life of existing sport courts, thus increasing their availability and accessibility to the general public.

Operating Impact:

This program does not require changes to the operating environment or budget. Staff currently visit each sport court to empty trash cans, sweep if necessary, and power wash the sport courts.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	86%	\$ 135,680	\$ -	\$ 33,500	\$ 20,698	\$ 10,712	\$ -	\$ 15,041	\$ 55,729	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	13%	\$ 20,352	\$ -	\$ 5,025	\$ 3,423	\$ 1,289	\$ -	\$ 2,256	\$ 8,359	
Art	1%	\$ 1,357	\$ -	\$ 335	\$ 207	\$ 107	\$ -	\$ 150	\$ 557	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 157,388	\$ -	\$ 38,860	\$ 24,327	\$ 12,108	\$ -	\$ 17,447	\$ 64,645	
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$157,388
TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 157,388	\$ -	\$ 38,860	\$ 24,327	\$ 12,108	\$ -	\$ 17,447	\$ 64,645
TOTAL	\$ 157,388	\$ -	\$ 38,860	\$ 24,327	\$ 12,108	\$ -	\$ 17,447	\$ 64,645

Fiscal Notes: **TOTAL FUNDING SOURCES: \$157,388**
FUTURE FUNDING REQUIREMENTS: \$0