



PARKS CAPITAL PROJECT OR PROGRAM

SNOQUALMIE POINT PARK SHELTER PROJECT

CIP Project ID: PAR23001CIP	Previously Spent: \$0
Department: Parks	Current Project Budget: \$215,133
Project Status: Pre-Design	Original Budget at CIP Inception: \$215,133
Project Location: 37580 Winery Road	Years Project in CIP: 0
Project Contact: Brian Krause	Contact Email: bkrause@ci.snoqualmie.wa.us

Description:

This project replaces the viewing shelter at Snoqualmie Point Park with a new structure and interpretive signage. The City of Snoqualmie also intends to harvest timber down hill from the structure to restore the viewshed.

Photo or Map:



Community Impact:

The intent of this project is to preserve one of the best viewpoints regionally, sheltering visitors from either the sun or precipitation as they relax or enjoy a nice picnic. This project supports Council Goals #3 and #4.

Operating Impact:

The City of Snoqualmie will need to paint or repair the infrastructure regularly to preserve the condition of the asset.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	86%	\$ 185,220	\$ -	\$ -	\$ -	\$ -	\$ 185,220	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	13%	\$ 27,783	\$ -	\$ -	\$ -	\$ -	\$ 27,783	\$ -	\$ -	\$ -
Art	1%	\$ 2,130	\$ -	\$ -	\$ -	\$ -	\$ 2,130	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 215,133	\$ -	\$ -	\$ -	\$ -	\$ 215,133	\$ -	\$ -	\$ -
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$215,133
TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 215,133	\$ -	\$ -	\$ -	\$ -	\$ 215,133	\$ -	\$ -
TOTAL	\$ 215,133	\$ -	\$ -	\$ -	\$ -	\$ 215,133	\$ -	\$ -

Fiscal Notes: **TOTAL FUNDING SOURCES:** \$215,133
FUTURE FUNDING REQUIREMENTS: \$0