



PARKS CAPITAL PROJECT OR PROGRAM

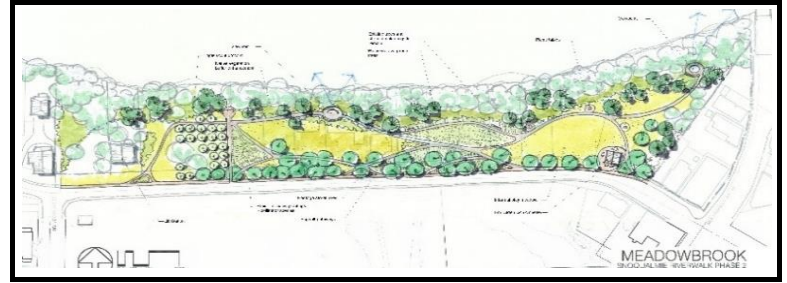
RIVERWALK PH. 2 - RIVERVIEW PARK TO MWBK BRIDGE

CIP Project ID:	PAR21002CIP	Previously Spent:	\$0
Department:	Community Development	Current Project Budget:	\$1,115,358
Project Status:	Pre-Design	Original Budget at CIP Inception:	\$1,115,358
Project Location:	Riverview Park to Meadowbrook Bridge	Years Project in CIP:	0
Project Contact:	Nicole Sanders	Contact Email:	nsanders@ci.snoqualmie.wa.us

Description:

This phase of the Riverwalk project will provide a trail connection from Riverview Park to the Meadowbrook Bridge and include aesthetic, historic, and passive recreational amenities along with riverside restoration.

Photo or Map:



Community Impact:

Phase II of the Riverwalk project will establish a trail between Downtown Snoqualmie and Meadowbrook Bridge, a local historic resource, result in significant environmental restoration, and support the tourism goals of the City of Snoqualmie. The new trail and other features will critically connect important recreational facilities such as the Snoqualmie Valley Regional Trail (SVRT) to the historic downtown while expanding recreational opportunities for residents. This project supports City Council Goal #4, and addresses Comprehensive Plan policies 3.5.2 and 6.4.4 to establish a Riverwalk and restore stream buffers

Operating Impact:

The additional property owned and improved by the City of Snoqualmie will add to the current landscaping, trail maintenance, and urban forestry work of staff. The time required to complete the additional work is estimated at 2 hours per week. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	14%	\$ 161,383	\$ -	\$ -	\$ 161,383	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	66%	\$ 735,558	\$ -	\$ -	\$ -	\$ 735,558	\$ -	\$ -	\$ -	\$ -
Const. Manage	10%	\$ 110,334	\$ -	\$ -	\$ -	\$ 110,334	\$ -	\$ -	\$ -	\$ -
Contingency	9%	\$ 100,727	\$ -	\$ -	\$ 16,138	\$ 84,589	\$ -	\$ -	\$ -	\$ -
Art	1%	\$ 7,356	\$ -	\$ -	\$ -	\$ 7,356	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 1,115,358	\$ -	\$ -	\$ 177,521	\$ 937,837	\$ -	\$ -	\$ -	\$ -
Operating		\$ 20,828		\$ -	\$ -	\$ 5,000	\$ 5,121	\$ 5,275	\$ 5,433	*

TOTAL PROJECT BUDGET: \$1,115,358
TOTAL OPERATING BUDGET: \$20,828

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 660,783	\$ -	\$ -	\$ 177,521	\$ 483,262	\$ -	\$ -	\$ -
RCO Grant	\$ 454,575	\$ -	\$ -	\$ -	\$ 454,575	\$ -	\$ -	\$ -
TOTAL	\$ 1,115,358	\$ -	\$ -	\$ 177,521	\$ 937,837	\$ -	\$ -	\$ -

Fiscal Notes: RCO = Washington State Recreation and Conservation Office.
 * The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$1,115,358
FUTURE FUNDING REQUIREMENTS: \$0