



PARKS CAPITAL PROJECT OR PROGRAM

PARKS PARKING LOT RESURFACING PROGRAM

<b>CIP Project ID:</b> PAR21001CIP	<b>Previously Spent:</b> \$0
<b>Department:</b> Parks	<b>Current Project Budget:</b> \$268,654
<b>Project Status:</b> Other	<b>Original Budget at CIP Inception:</b> \$268,654
<b>Project Location:</b> Multiple Locations	<b>Years Project in CIP:</b> 0
<b>Project Contact:</b> Brian Krause	<b>Contact Email:</b> bkrause@ci.snoqualmie.wa.us

**Description:**

This program is responsible for ensuring that all City of Snoqualmie owned parking lots are maintained and resurfaced cost-effectively when their condition diminishes. In addition, the City will replace any curbs, sidewalks, and non-compliant ramps adjacent to a parking lot when resurfacing. The City intends to resurface all or a portion of parking lots at (2021) Riverview Park, (2022) Fisher Creek Park, and (2025) Jeanne Hansen Park.

**Photo or Map:**



**Community Impact:**

The intent of this program is to preserve the accessibility of all parks throughout the City of Snoqualmie. The funding of this program will help to extend the life of existing parking lots.

**Operating Impact:**

This program does not require changes to the operating environment or budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	8%	\$ 22,074	\$ -	\$ -	\$ 6,729	\$ 7,083	\$ -	\$ -	\$ 8,261	
Construction	68%	\$ 183,947	\$ -	\$ -	\$ 56,075	\$ 59,026	\$ -	\$ -	\$ 68,845	
Const. Manage	10%	\$ 27,592	\$ -	\$ -	\$ 8,411	\$ 8,854	\$ -	\$ -	\$ 10,327	
Contingency	13%	\$ 35,042	\$ -	\$ -	\$ 10,682	\$ 11,245	\$ -	\$ -	\$ 13,115	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 268,654</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 81,898</b>	<b>\$ 86,208</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,549</b>	
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET: \$268,654**  
**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 268,654	\$ -	\$ -	\$ 81,898	\$ 86,208	\$ -	\$ -	\$ 100,549
<b>TOTAL</b>	<b>\$ 268,654</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 81,898</b>	<b>\$ 86,208</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,549</b>

**Fiscal Notes:** **TOTAL FUNDING SOURCES: \$268,654**  
**FUTURE FUNDING REQUIREMENTS: \$0**