



PARKS CAPITAL PROJECT OR PROGRAM

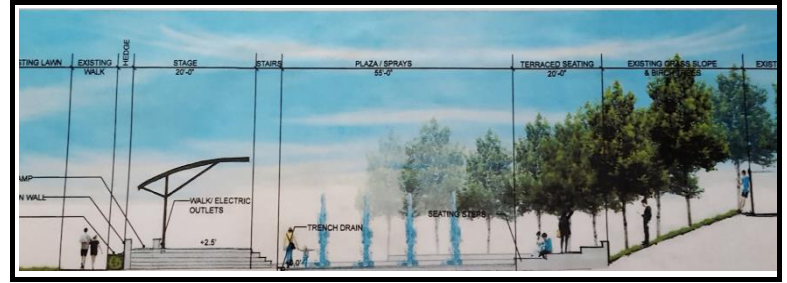
COMMUNITY PARK AMPHITHEATER & SPRAYGROUND PROJECT

CIP Project ID: PAR20004CIP	Previously Spent: \$0
Department: Parks	Current Project Budget: \$908,245
Project Status: Pre-Design	Original Budget at CIP Inception: \$908,245
Project Location: SE Ridge Street & Center Boulevard SE	Years Project in CIP: 0
Project Contact: Brian Krause	Contact Email: bkrause@ci.snoqualmie.wa.us

Description:

Snoqualmie Community Park is a gathering place for local residents and visitors of all ages who partake in its amenities on a daily basis. Park visitors enjoy special events such as the Farmer's Market and summer concerts. The addition of a plaza, amphitheater, and sprayground elements would increase the use of the park and allow for expanded community event potential.

Photo or Map:



Community Impact:

This project would create a focal point for the community. Its multi-purpose design would allow children to cool off in the sprayground, and residents to attend concerts and other activities in its amphitheater-like setting during the warm summer. This new amenity will further connect Community Park to the retail establishment. This project supports Council Goals #3 and #4.

Operating Impact:

The new features added to Community Park will require additional maintenance including increased waste collection, landscaping, facilities repair, and water and electricity usage. The time required to complete the additional work is estimated at 3 hours per week.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	6%	\$ 56,500	\$ -	\$ 56,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	74%	\$ 674,955	\$ -	\$ -	\$ 674,955	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	6%	\$ 56,500	\$ -	\$ -	\$ 56,500	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	10%	\$ 92,039	\$ -	\$ -	\$ 92,039	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	3%	\$ 28,250	\$ -	\$ -	\$ 28,250	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 908,245	\$ -	\$ 56,500	\$ 851,745	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ 36,235		\$ -	\$ 6,825	\$ 7,030	\$ 7,241	\$ 7,458	\$ 7,682	*

TOTAL PROJECT BUDGET: \$908,245
TOTAL OPERATING BUDGET: \$36,235

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 908,245	\$ -	\$ 56,500	\$ 851,745	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 908,245	\$ -	\$ 56,500	\$ 851,745	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: * The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$908,245
FUTURE FUNDING REQUIREMENTS: \$0