



WATER IMPROVEMENTS

WILLIAMS ADD. WATER SYSTEM IMPROVEMENT

CIP Project ID: WAT22001CIP	Previously Spent: \$0
Department: Water	Current Project Budget: \$44,685
Project Status: Pre-Design	Original Budget at CIP Inception: \$44,685
Project Location: Williams Addition Neighborhood	Years Project in CIP: 0
Project Contact: Dustin Possert	Contact Email: dpossert@ci.snoqualmie.wa.us

Project Description:

The intent of this project is to replace an aging asbestos-cement (AC) water main and cast iron water main each with a ductile iron pipe in the Williams Addition Neighborhood.

Photo or Map:



Community Impact:

This project supports improved fire flow, eliminates failing pipes, and prevents water main breaks in the neighborhood. This project was identified in the 2013 Water System Plan and Engineering Report.

Operating Impact:

This project should not significantly impact any operating or maintenance budgets above what is currently expended.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	100%	\$ 44,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,685
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 44,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,685
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$44,685

TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Water)	\$ 44,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,685
TOTAL	\$ 44,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,685

Fiscal

Paid for out of the 2020 Revenue Bond (PUW20001CIP).

TOTAL FUNDING SOURCES: \$44,685

Notes:

FUTURE FUNDING REQUIREMENTS: \$531,454