

City of Snoqualmie: 2017 to 2022 Capital Improvement Plan



WATER IMPROVEMENTS
GENERATORS

CIP Project ID: WAT16004CIP	Previously Spent: \$939,906
Department: Water	Current Project Budget: \$1,012,027
Project Status: Construction	Original Budget at CIP Inception: \$1,012,027
Project Location: Multiple Locations	Years Project in CIP: 1
Project Contact: Alan Christian	Contact Email: achristian@ci.snoqualmie.wa.us

Project Description:

This project adds an emergency generator, fuel system, automatic transfer switch, electrical power, and control upgrades to Well No. 8, the Fisher Creek (1040) Pump Station, Canyon Springs Disinfection Station, and Public Works Shop Building.

Photo or Map:



Community Impact:

The installation of the equipment described in the project description will ensure that the public water supply is not compromised and the Public Works Shop Building can operate during power outages. This project was identified in the 2013 Water System Plan and Engineering Report.

Operating Impact:

This project should not significantly impact any operating or maintenance budgets above what is currently expended.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	12%	\$ 122,188	\$ 122,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	77%	\$ 777,051	\$ 704,930	\$ 72,121	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	7%	\$ 75,192	\$ 75,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	4%	\$ 37,596	\$ 37,596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 1,012,027	\$ 939,906	\$ 72,121	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$1,012,027
TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Water)	\$ 1,012,027	\$ 939,906	\$ 72,121	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,012,027	\$ 939,906	\$ 72,121	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: This remaining cost of this project is not associated with the PW Shop generator which was funded under the Facilities Maintenance Fund (510) and has been completed. Paid for out of the 2017 BAN & 2018 RB (PUW18001CIP).

TOTAL FUNDING SOURCES: \$1,012,027
FUTURE FUNDING REQUIREMENTS: \$0