



STORMWATER IMPROVEMENTS

RIVER ST. & PARK AVE. BANK STABILIZATION

<b>CIP Project ID:</b>	STM19002CIP	<b>Previously Spent:</b>	\$0
<b>Department:</b>	Stormwater	<b>Current Project Budget:</b>	\$578,119
<b>Project Status:</b>	Pre-Design	<b>Original Budget at CIP Inception:</b>	\$578,119
<b>Project Location:</b>	River Street and Park Avenue	<b>Years Project in CIP:</b>	0
<b>Project Contact:</b>	Todd Saxberg	<b>Contact Email:</b>	tsaxberg@ci.snoqualmie.wa.us

**Project Description:**

The intent of this project is to stabilize the Snoqualmie River bank and prevent further erosion at the corner of River Street and Park Avenue. Project components include replacement of an undersized storm system outfall adjacent to the bank and retiring of older storm drainage system connections to the outfall.

**Photo or Map:**



**Community Impact:**

This project would not only stabilize the bank and reduce erosion, protecting the City of Snoqualmie's road and underground assets, but also support the future construction of the planned Riverwalk project in the area.

**Operating Impact:**

No impacts anticipated.

**Project Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	19%	\$ 109,367	\$ -	\$ -	\$ -	\$ 109,367	\$ -	\$ -	\$ -
Construction	71%	\$ 407,814	\$ -	\$ -	\$ -	\$ -	\$ 407,814	\$ -	\$ -
Const. Manage	11%	\$ 60,938	\$ -	\$ -	\$ -	\$ -	\$ 60,938	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 578,119</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 109,367</b>	<b>\$ 468,752</b>	<b>\$ -</b>	<b>\$ -</b>
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL PROJECT BUDGET: \$578,119**

**TOTAL OPERATING BUDGET: \$0**

**Funding Sources:**

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Storm)	\$ 578,119	\$ -	\$ -	\$ -	\$ 109,367	\$ 468,752	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 578,119</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 109,367</b>	<b>\$ 468,752</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:**

Paid for out of the 2017 BAN & 2018 Revenue Bond (PUW18001CIP) and 2020 Revenue Bond (PUW20001CIP).

**TOTAL FUNDING SOURCES: \$578,119**

**FUTURE FUNDING REQUIREMENTS: \$0**