



STORMWATER IMPROVEMENTS

VACTOR DECANT STATION

CIP Project ID: STM19001CIP	Previously Spent: \$0
Department: Stormwater	Current Project Budget: \$280,045
Project Status: Pre-Design	Original Budget at CIP Inception: \$280,045
Project Location: 34190 SE Mill Pond Road	Years Project in CIP: 0
Project Contact: Tom Holmes	Contact Email: tholmes@ci.snoqualmie.wa.us

Project Description:

This project addresses needed improvements to the vactor decant station which dewater waste material loads and street sweepings from the vactor/educator truck prior to offsite disposal.

Photo or Map:



Community Impact:

This project will improve system reliability, reduce the need for and cost of using an educator truck, allow for the treatment of materials onsite, and reduce vactors and odors.

Operating Impact:

This project will reduce disposal costs. However, the resultant savings will be used to clean the system more frequently, especially during the rainy season.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	100%	\$ 280,045	\$ -	\$ -	\$ 280,045	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 280,045	\$ -	\$ -	\$ 280,045	\$ -	\$ -	\$ -	\$ -
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$280,045

TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Storm)	\$ 280,045	\$ -	\$ -	\$ 280,045	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 280,045	\$ -	\$ -	\$ 280,045	\$ -	\$ -	\$ -	\$ -

Fiscal

Paid for out of the 2017 BAN & 2018 Revenue Bond (PUW18001CIP).

TOTAL FUNDING SOURCES: \$280,045

Notes:

FUTURE FUNDING REQUIREMENTS: \$0