

City of Snoqualmie: 2017 to 2022 Capital Improvement Plan



SEWER IMPROVEMENTS

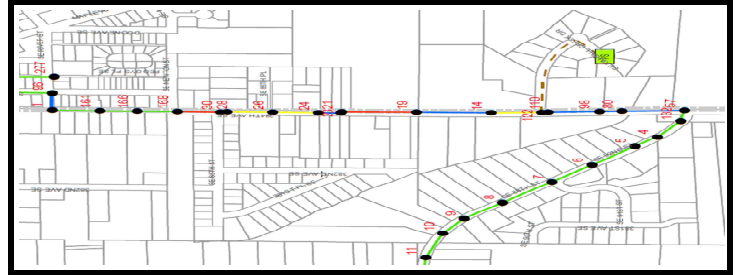
384TH ST. SE BETWEEN SE 85TH ST. & PICKERING CT.

CIP Project ID: SWR20002CIP	Previously Spent: \$0
Department: Sewer	Current Project Budget: \$678,875
Project Status: Pre-Design	Original Budget at CIP Inception: \$678,875
Project Location: 384th Street SE from SE 85th Street to Pickering Court	Years Project in CIP: 0
Project Contact: Tom Holmes	Contact Email: tholmes@ci.snoqualmie.wa.us

Project Description:

The intent of this project is to address sewer capacity issues in surcharged sewer lines. This project will replace gravity pipes with larger pipes to convey sewer flow.

Photo or Map:



Community Impact:

Allows for growth, economic development, improved reliability, and a cleaner and healthier environment. Ensures that the City of Snoqualmie has adequate wastewater handling capacity to accommodate growth projections as outlined in the 2012 General Sewer Plan and Engineering Report.

Operating Impact:

This project should not significantly impact any operating or maintenance budgets above what is currently expended.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	8%	\$ 54,150	\$ -	\$ -	\$ -	\$ -	\$ 54,150	\$ -	\$ -
Construction	82%	\$ 556,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 556,005	\$ -
Const. Manage	10%	\$ 68,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,720	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 678,875	\$ -	\$ -	\$ -	\$ -	\$ 54,150	\$ 624,725	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$678,875
TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Sewer)	\$ 678,875	\$ -	\$ -	\$ -	\$ -	\$ 54,150	\$ 624,725	\$ -
TOTAL	\$ 678,875	\$ -	\$ -	\$ -	\$ -	\$ 54,150	\$ 624,725	\$ -

Fiscal Notes: Paid for out of the 2020 Revenue Bond (PUW20001CIP).

TOTAL FUNDING SOURCES: \$678,875
FUTURE FUNDING REQUIREMENTS: \$0