

City of Snoqualmie: 2017 to 2022 Capital Improvement Plan



SEWER IMPROVEMENTS

PUMP STATION NO. 1 TO MH NO. 14

CIP Project ID: SWR20001CIP	Previously Spent: \$0
Department: Sewer	Current Project Budget: \$1,302,992
Project Status: Pre-Design	Original Budget at CIP Inception: \$1,302,992
Project Location: Near Railroad Avenue SE	Years Project in CIP: 0
Project Contact: Tom Holmes	Contact Email: tholmes@ci.snoqualmie.wa.us

Project Description:

The intent of this project is to address sewer capacity issues in surcharged sewer lines. This project will replace gravity pipes with larger pipes to convey flow to the sewer pump station.

Photo or Map:



Community Impact:

Allows for growth, economic development, improved reliability, and a cleaner and healthier environment. Ensures that the City of Snoqualmie has adequate wastewater handling capacity to accommodate growth projections as outlined in the 2012 General Sewer Plan and Engineering Report.

Operating Impact:

This project should not significantly impact any operating or maintenance budgets above what is currently expended.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	8%	\$ 101,413	\$ -	\$ -	\$ -	\$ -	\$ 101,413	\$ -	\$ -
Construction	80%	\$ 1,045,374	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,045,374	\$ -
Const. Manage	12%	\$ 156,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,205	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 1,302,992	\$ -	\$ -	\$ -	\$ -	\$ 101,413	\$ 1,201,579	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$1,302,992

TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Sewer)	\$ 1,302,992	\$ -	\$ -	\$ -	\$ -	\$ 101,413	\$ 1,201,579	\$ -
TOTAL	\$ 1,302,992	\$ -	\$ -	\$ -	\$ -	\$ 101,413	\$ 1,201,579	\$ -

Fiscal

Paid for out of the 2020 Revenue Bond (PUW20001CIP).

TOTAL FUNDING SOURCES: \$1,302,992

Notes:

FUTURE FUNDING REQUIREMENTS: \$0