

**City of Snoqualmie: 2017 to 2022 Capital Improvement Plan**



**SEWER IMPROVEMENTS**

**BANK & SEWER LINE STABILIZATION AT MDWBRK LIFT**

<b>CIP Project ID:</b> SWR18002CIP	<b>Previously Spent:</b> \$0
<b>Department:</b> Sewer	<b>Current Project Budget:</b> \$561,119
<b>Project Status:</b> Pre-Design	<b>Original Budget at CIP Inception:</b> \$561,119
<b>Project Location:</b> Meadowbrook Way and Snoqualmie River	<b>Years Project in CIP:</b> 1
<b>Project Contact:</b> Tom Holmes	<b>Contact Email:</b> tholmes@ci.snoqualmie.wa.us

**Project Description:**

The intent of this project is to relocate a main that conveys sewer into the Meadowbrook pump station and stabilize the adjacent Snoqualmie River bank. Years of erosion at the end of Walnut Street has weakened the bank that supports the current main. A consultant is needed to design the relocation of the main and a contractor will be retained to complete the work.

**Photo or Map:**



**Community Impact:**

This project helps to protect public health, protect the environment, and improve sewer system reliability. In the event of a flood, any debris coming down the river can damage the portion of the main exposed and uncovered in this area. A significant impact could cause the uncontrolled release of sewage into the Snoqualmie River. The improvement needed is time sensitive and was not identified during preparation of the 2012 General Sewer Plan.

**Operating Impact:**

This project should not significantly impact any operating or maintenance budgets above what is currently expended.

**Project Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	19%	\$ 106,151	\$ -	\$ -	\$ 106,151	\$ -	\$ -	\$ -	\$ -
Construction	81%	\$ 454,968	\$ -	\$ -	\$ -	\$ 454,968	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 561,119</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 106,151</b>	<b>\$ 454,968</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL PROJECT BUDGET: \$561,119**  
**TOTAL OPERATING BUDGET: \$0**

**Funding Sources:**

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Sewer)	\$ 561,119	\$ -	\$ -	\$ 106,151	\$ 454,968	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 561,119</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 106,151</b>	<b>\$ 454,968</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:** This is a ballpark estimate and no engineering has been done to develop a planning level estimate of the costs. Paid for out of the 2017 BAN & 2018 Revenue Bond (PUW18001CIP).

**TOTAL FUNDING SOURCES: \$561,119**  
**FUTURE FUNDING REQUIREMENTS: \$1,210,175**