

**City of Snoqualmie: 2017 to 2022 Capital Improvement Plan**



**SEWER IMPROVEMENTS**

**GENERAL SEWER PLAN UPDATE**

**CIP Project ID:** SWR18001CIP  
**Department:** Sewer  
**Project Status:** Other  
**Project Location:** Not Applicable  
**Project Contact:** Tom Holmes

**Previously Spent:** \$0  
**Current Project Budget:** \$271,810  
**Original Budget at CIP Inception:** \$271,810  
**Years Project in CIP:** 0  
**Contact Email:** tholmes@ci.snoqualmie.wa.us

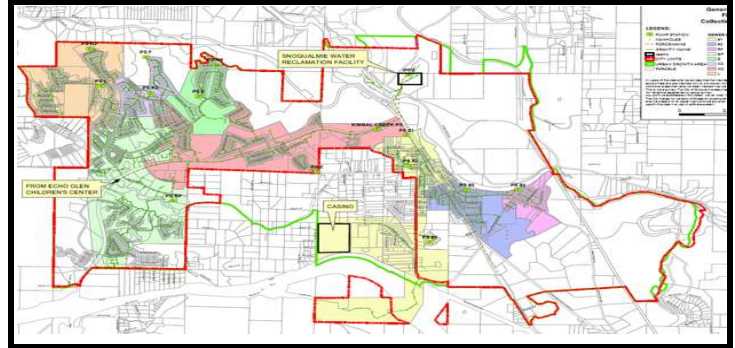
**Project Description:**

This project updates the General Sewer Plan which was last modified in 2012. The update will revise several key projections, for example real life loading, currently inconsistent with present-day conditions. In addition, the update will address potential and new annexation areas incorporated into the City of Snoqualmie's Comprehensive Plan since 2012 and their potential impact on system performance and facilities. Without a Department of Ecology (DOE) approved Sewer Plan that identifies growth impacts, Snoqualmie cannot extend the sewer system into these areas.

**Community Impact:**

A General Sewer Plan update will identify system weaknesses and improvements required to meet future City needs. Furthermore, an update will reduce risks associated with unexpected issues, events, and costs that can't be planned in advance. Helps to align sewer utility rates with the needs of the community.

**Photo or Map:**



**Operating Impact:**

A General Sewer Plan update will require at least 300 hours of labor from sewer staff who will collect and distribute data and generate reports.

**Project Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	100%	\$ 271,810	\$ -	\$ -	\$ 218,734	\$ 53,076	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 271,810</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 218,734</b>	<b>\$ 53,076</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL PROJECT BUDGET: \$271,810**  
**TOTAL OPERATING BUDGET: \$0**

**Funding Sources:**

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Sewer)	\$ 271,810	\$ -	\$ -	\$ 218,734	\$ 53,076	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 271,810</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 218,734</b>	<b>\$ 53,076</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:** Paid for out of the 2017 BAN & 2018 Revenue Bond (PUW18001CIP).

**TOTAL FUNDING SOURCES: \$271,810**  
**FUTURE FUNDING REQUIREMENTS: \$0**