



PUBLIC WORKS IMPROVEMENTS

STREET PRESERVATION PROGRAM - PHASE 3

CIP Project ID:	PUW20002CIP	Previously Spent:	\$0
Department:	Public Works	Current Project Budget:	\$8,892,750
Project Status:	Pre-Design	Original Budget at CIP Inception:	\$8,892,750
Project Location:	Multiple Locations	Years Project in CIP:	0
Project Contact:	Brian Coleman	Contact Email:	bcoleman@ci.snoqualmie.wa.us

Project Description:

This project includes the replacement of water and sewer mains, installation of storm drainage systems, and improvements to the streets consistent with City of Snoqualmie adopted standards.

Photo or Map:



Community Impact:

Many of the roadways slated for reconstruction are severely deteriorated and intersections are not ADA compliant. Aging water mains will be replaced and failing sewer piping will be replaced or repaired. Storm drain systems will be upgraded to adequately handle runoff and improve water quality.

Operating Impact:

This project should not significantly impact any operating or maintenance budgets above what is currently expended.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	100%	\$ 8,892,750	\$ -	\$ -	\$ -	\$ -	\$ 69,394	\$ 2,720,166	\$ 6,103,190
TOTAL	100%	\$ 8,892,750	\$ -	\$ -	\$ -	\$ -	\$ 69,394	\$ 2,720,166	\$ 6,103,190
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$8,892,750
TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Sewer)	\$ 1,081,734	\$ -	\$ -	\$ -	\$ -	\$ 69,394	\$ 222,902	\$ 789,438
Bond Proceeds (Storm)	\$ 3,580,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,828,415	\$ 1,752,314
Bond Proceeds (Water)	\$ 4,230,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 668,849	\$ 3,561,438
TOTAL	\$ 8,892,750	\$ -	\$ -	\$ -	\$ -	\$ 69,394	\$ 2,720,166	\$ 6,103,190

Fiscal Notes: Paid for out of the 2020 Revenue Bond (PUW20001CIP).

TOTAL FUNDING SOURCES: \$8,892,750
FUTURE FUNDING REQUIREMENTS: \$1,050,498