



PUBLIC WORKS IMPROVEMENTS

NORTHERN STREET PROJECT

<b>CIP Project ID:</b> PUW16003CIP	<b>Previously Spent:</b> \$118,207
<b>Department:</b> Public Works	<b>Current Project Budget:</b> \$989,437
<b>Project Status:</b> Design	<b>Original Budget at CIP Inception:</b> \$989,437
<b>Project Location:</b> Northern Street	<b>Years Project in CIP:</b> 1
<b>Project Contact:</b> Alan Christian	<b>Contact Email:</b>   achristian@ci.snoqualmie.wa.us

**Project Description:**

The project includes the reconstruction of approximately 1,200 linear feet of Northern Street S.E., 380th Avenue S.E., and Harding Place including asphalt paving, sidewalks, bioretention facilities, storm drainage improvements, water main improvements, landscaping, and related work.

**Photo or Map:**



**Community Impact:**

The roadways slated for reconstruction are severely deteriorated and without sidewalks for pedestrian passage. Aging water mains will be replaced and installation of storm drain piping and bioretention facilities will improve water quality.

**Operating Impact:**

This project will require an operating budget of approximately \$3,000 in the first year to maintain landscaping, bio-retention cells, and pressure wash pervious concrete sidewalks. A 2 percent inflation rate was included in subsequent years matching a contractual inflation rate with our primary landscaping contractor.

**Project Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	12%	\$ 123,207	\$ 118,207	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	85%	\$ 841,000	\$ -	\$ 841,000	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	3%	\$ 25,230	\$ -	\$ 25,230	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 989,437</b>	<b>\$ 118,207</b>	<b>\$ 871,230</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Operating</b>		<b>\$ 15,612</b>		<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ 3,060</b>	<b>\$ 3,121</b>	<b>\$ 3,184</b>	<b>\$ 3,247</b>

**TOTAL PROJECT BUDGET: \$989,437**  
**TOTAL OPERATING BUDGET: \$15,612**

**Funding Sources:**

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Dept. of Eco. Grant #1	\$ 116,615	\$ 116,615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Eco. Grant #2	\$ 110,210	\$ -	\$ 110,210	\$ -	\$ -	\$ -	\$ -	\$ -
Fund #406 Balance	\$ 1,592	\$ 1,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds (Sewer)	\$ 21,630	\$ -	\$ 21,630	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds (Storm)	\$ 546,714	\$ -	\$ 546,714	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds (Water)	\$ 192,676	\$ -	\$ 192,676	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 989,437</b>	<b>\$ 118,207</b>	<b>\$ 871,230</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:** Paid for out of the 2017 BAN & 2018 Revenue Bond (PUW18001CIP).

**TOTAL FUNDING SOURCES: \$989,437**  
**FUTURE FUNDING REQUIREMENTS: \$0**