

City of Snoqualmie: 2017 to 2022 Capital Improvement Plan



PUBLIC WORKS IMPROVEMENTS

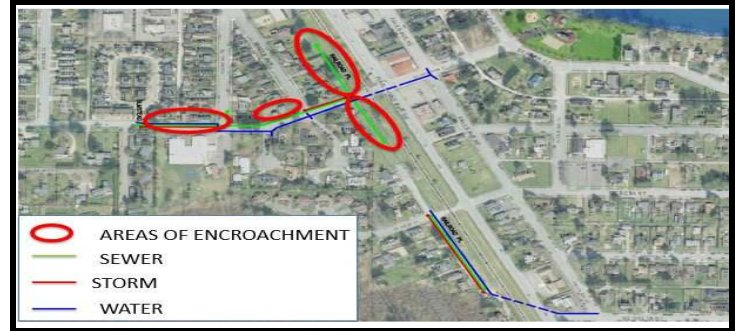
RAILROAD PL., NEWTON ST., & DELTA ST. PROJECT

CIP Project ID:	PUW16002CIP	Previously Spent:	\$88,966
Department:	Public Works	Current Project Budget:	\$1,994,761
Project Status:	Design	Original Budget at CIP Inception:	\$1,994,761
Project Location:	Railroad Place, Newton Street, and Delta Street	Years Project in CIP:	1
Project Contact:	Brian Coleman	Contact Email:	bcoleman@ci.snoqualmie.wa.us

Project Description:

This project includes the replacement of water and sewer mains, installation of storm drainage systems, and improvements to the streets consistent with City of Snoqualmie adopted standards. The project also intends to connect Newton Street from Doone Avenue to Olmstead Place.

Photo or Map:



Community Impact:

Most of the sanitary sewer and water system has reached or surpassed its functional life and has significantly deteriorated in recent years. This project will replace mains with better and longer lasting products and install storm drains. The expansion of Newton Street from Doone Avenue to Olmstead Place will create a direct connection from 384th Street to SR202/Railroad Avenue which will improve traffic flow within the downtown area.

Operating Impact:

This project should not significantly impact any operating or maintenance budgets above what is currently expended.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	6%	\$ 113,966	\$ 88,966	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	90%	\$ 1,804,373	\$ -	\$ -	\$ 1,804,373	\$ -	\$ -	\$ -	\$ -
Const. Manage	2%	\$ 38,211	\$ -	\$ -	\$ 38,211	\$ -	\$ -	\$ -	\$ -
Contingency	2%	\$ 38,211	\$ -	\$ -	\$ 38,211	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 1,994,761	\$ 88,966	\$ 25,000	\$ 1,880,795	\$ -	\$ -	\$ -	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$1,994,761
TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Sewer)	\$ 1,057,223	\$ 47,152	\$ 13,250	\$ 996,821	\$ -	\$ -	\$ -	\$ -
Bond Proceeds (Storm)	\$ 79,790	\$ 3,559	\$ 1,000	\$ 75,232	\$ -	\$ -	\$ -	\$ -
Bond Proceeds (Water)	\$ 857,747	\$ 38,255	\$ 10,750	\$ 808,742	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,994,761	\$ 88,966	\$ 25,000	\$ 1,880,795	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: The water utility pays 43%, the sewer utility pays 53%, and the stormwater utility pays 4% of project costs. Paid for out of the 2017 BAN & 2018 Revenue Bond (PUW18001CIP).

TOTAL FUNDING SOURCES: \$1,994,761
FUTURE FUNDING REQUIREMENTS: \$0