

City of Snoqualmie: 2017 to 2022 Capital Improvement Plan



PUBLIC WORKS IMPROVEMENTS

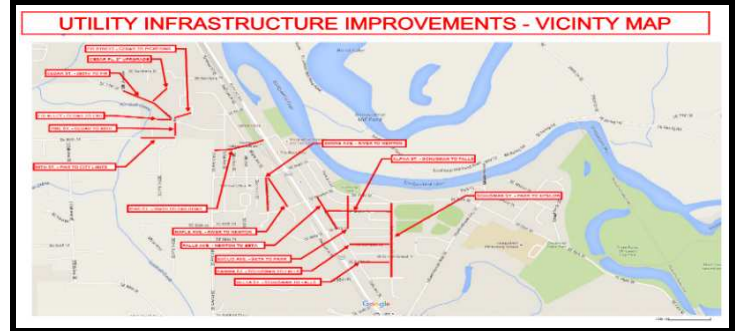
INFRASTRUCTURE IMPROVEMENT PROGRAM

CIP Project ID:	PUW16001CIP	Previously Spent:	\$660,000
Department:	Public Works	Current Project Budget:	\$8,535,680
Project Status:	Design	Original Budget at CIP Inception:	\$8,535,680
Project Location:	Cedar, Fir, Pine, Maple, Doone, King, Schusman, and Greek Streets	Years Project in CIP:	1
Project Contact:	Alan Christian	Contact Email:	achristian@ci.snoqualmie.wa.us

Project Description:

This project includes the replacement of water and sewer mains, installation of storm drainage systems, and improvements to streets consistent with City of Snoqualmie adopted standards.

Photo or Map:



Community Impact:

Many of the roadways slated for reconstruction are severely deteriorated and sidewalks at intersections are not ADA compliant. Aging water mains will be replaced and failing sewer piping will be replaced or repaired. Storm drain systems will be upgraded to adequately handle runoff and improve water quality.

Operating Impact:

This project should not significantly impact any operating or maintenance budgets above what is currently expended.

Project Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2017	2018	2019	2020	2021	2022
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	9%	\$ 729,781	\$ 660,000	\$ 23,476	\$ -	\$ -	\$ 46,306	\$ -	\$ -
Construction	82%	\$ 7,003,644	\$ -	\$ -	\$ 2,356,153	\$ -	\$ 4,647,491	\$ -	\$ -
Const. Manage	1%	\$ 100,190	\$ -	\$ -	\$ 33,706	\$ -	\$ 66,484	\$ -	\$ -
Contingency	8%	\$ 700,364	\$ -	\$ -	\$ 235,615	\$ -	\$ 464,749	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ 1,700	\$ -	\$ -	\$ 373	\$ -	\$ 1,327	\$ -	\$ -
TOTAL	100%	\$ 8,535,680	\$ 660,000	\$ 23,476	\$ 2,625,847	\$ -	\$ 5,226,357	\$ -	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$8,535,680
TOTAL OPERATING BUDGET: \$0

Funding Sources:

Source	Total Sources	Previously Allocated	2017	2018	2019	2020	2021	2022
Bond Proceeds (Sewer)	\$ 673,374	\$ 60,000	\$ 2,265	\$ 253,394	\$ -	\$ 357,714	\$ -	\$ -
Bond Proceeds (Storm)	\$ 2,664,069	\$ 250,000	\$ 8,914	\$ 997,034	\$ -	\$ 1,408,121	\$ -	\$ -
Bond Proceeds (Water)	\$ 5,198,237	\$ 350,000	\$ 12,297	\$ 1,375,419	\$ -	\$ 3,460,522	\$ -	\$ -
TOTAL	\$ 8,535,680	\$ 660,000	\$ 23,476	\$ 2,625,847	\$ -	\$ 5,226,357	\$ -	\$ -

Fiscal Notes: Final cost for 2017 reduced scope construction is currently being developed. Paid for out of the 2017 BAN & 2018 Revenue Bond (PUW18001CIP) and 2020 Revenue Bond (PUW20001CIP).

TOTAL FUNDING SOURCES: \$8,535,680
FUTURE FUNDING REQUIREMENTS: \$0